

**CONSTRUCTION OF INDIA PAVILION FOR THE
WORLD EXPO 2025 TO BE HELD IN OSAKA, JAPAN
ON DETAILED DESIGN, ENGINEERING,
PROCUREMENT AND CONSTRUCTION BASIS
TOGETHER WITH SERVICES FOR INTERIOR
DESIGN AND DECORATION, OPERATIONS AND
COMPREHENSIVE MAINTENANCE DURING THE
EXPO AND SUBSEQUENT DISMANTLING OF THE
INDIA PAVILION.**

**SCHEDULE OF PAYMENT/
PAYMENT SCHEDULE
(Annexure - 6)**

Construction of India Pavilion for the World Expo 2025 to be held in Osaka, Japan on detailed design, engineering, procurement and construction basis together with services for interior design and decoration, operations and comprehensive maintenance during the Expo and subsequent dismantling of the India Pavilion.

PREAMBLE

1. The nomenclature/Description of Items in Schedule of Payment is in brief/indicative for reference of particular heads/trades of work. Whereas, the scope of work to be has been defined substantially in the documents forming part of this tender in the form of Scope of Work, Design Basis Report (DBR), Technical Specifications and drawings etc.
2. Any work/item prescribed/reflected in scope of work, DBR, Technical Specification, drawings etc. irrespective of conflict and difference of opinion shall be deemed to be included in the Schedule of Payment and contractor is bound to carry out all items/work without any extra cost. The decision of the Engineering-in-charge/ITPO shall be final and binding to the contractor in this regard.
3. It will be deemed that contractor has understood the entire scope of work as reflecting/evident/incidental thereto from the individual and/or conjoint reading of one or more documents out of Scope of Work, DBR, Technical Specifications and drawings and the Schedule of Payment in its entirety. Accordingly, the contractor's quoted amount are deemed to have taken into account the complete work in order to make the buildings fit for its intended purpose to the entire satisfaction of ITPO.
4. All running/intermediate & final bill payments shall be made to the agency in accordance with the Apportionment of Accepted Contract Amount as per following schedule:

SCHEDULE OF PAYMENT				
Major Cost Center	Description of Major Cost Center	Quantity	Unit	Amount (Percentage of Accepted Contract Sum)
A	Investigation, Planning, Detailed Designing, and Obtaining Approval as per the Expo Authorities, Building Permit to start construction from expo authorities for scope of work and ensure all drawings for construction meet the statutory requirements and obtaining all clearances for the complete scope of work PAYMENT SHALL BE DONE ON PRO-RATA BASIS	JOB	LUMPSUM	2%

B	<p>On completion of Sub-structure, foundations, columns, all floor slabs, structural columns, shear work, plumbing work, electrical conduiting, fixing door/windows, internal plaster, floor and wall tiles, finishing painting, polishing, door, window and shutter fixing, electrical wiring and fixtures, sprinkler and PA system, firefighting works as per specifications statutory requirements, Structure of Audi Hall & neighboring areas, all complete as per drawings & specifications;</p> <p>Completion of hall of color, on completion of all floors, structural columns, shear work, slabs, plumbing work, electrical conduiting, fixing door/windows, internal plaster, floor and wall tiles, finishing painting, polishing, door, window and shutter fixing, electrical wiring and fixtures, sprinkler and PA system, firefighting works as per drawings & specifications, plumbing fixtures,</p> <p>when declared complete by competent authority, compliance of statutory requirements.</p> <p>PAYMENT SHALL BE DONE ON PRO-RATA BASIS</p>	JOB	LUMPSUM	38%
C	<p>On completion of all roofing works, roofing structural works and glazing works as per specified, installation and commissioning of work, façade roofing, Audi floor, hall roofing, and compliance of the statutory requirements as per the Expo authority. Complete as per scope of work.</p> <p>PAYMENT SHALL BE DONE ON PRO-RATA BASIS</p>	JOB	LUMPSUM	20%
D	<p>Completion of E&M works, as per scope of work, electrical, HVAC, Ventilation works, Sub-station, DG sets, Solar system, Pumps, Firefighting, Solid waste management, supply of equipment, installation, testing and commissioning, cabling, P&F rising main, Meter, Panel, connection of all supplies to main source, designing, installation and commissioning of CCTV cameras covering all areas, LED screens in control rooms, required RATA cabling, supply of material and equipment, installation and commissioning,</p>	JOB	LUMPSUM	18%

	compliance with statutory requirements of Expo Authorities PAYMENT SHALL BE DONE ON PRO-RATA BASIS			
E	Completion of all design, supply & installation of Audio Video, Graphics, Media, Holograms, Displays for Auditorium, Hall of colors, and plaza, compliance of all salutatory requirements of Expo authorities. PAYMENT SHALL BE DONE ON PRO-RATA BASIS	JOB	LUMPSUM	14%
F	Construction of all pathways, horticulture works, finalization of horticulture plans, irrigation system, supply, installation and testing of systems, completion of horticulture works such as filling good earth, grassing, tree plantation; Completion as per drawings and technical specifications PAYMENT SHALL BE DONE ON PRO-RATA BASIS	JOB	LUMPSUM	3%
G	Completion of all activities deconstructing, dismantling, packing and loading in container. PAYMENT SHALL BE DONE ON PRO-RATA BASIS	JOB	LUMPSUM	3%
H	Operation services – providing staff during the Expo period for MEP & other services and repairs including replacement of any part of any equipment etc. for smooth functioning of India Pavilion during Expo Event complete job in all respect. PAYMENT SHALL BE DONE ON PRO-RATA BASIS	JOB	LUMPSUM	2%