

Head	Budget allocation for 2018-19
Chancery	
i) Salaries	18,75,10,000
ii) Wages	95,000
iii) OTA	39,25,000
iv) Medical	1,12,45,000
v) Local Tours	41,40,000
vi) Foreign Travel Expenses	1,27,25,000
vii) Office Expenses	4,39,14,000
viii) RRT (Rent)	96,40,000
ix) Adv & Publicity	35,00,000
x) Minor Works	96,00,000
xi) Swachhta Action Plan	4,05,000
xii) IT	10,20,000
TOTAL	28,77,19,000
Commerce Wing	4,32,32,000
Economic Wing	2,44,00,000
ITOU	1,60,30,000
S&T Wing	1,99,00,000
ICC	3,00,00,000